



# FY 2022/2023 Water, Wastewater and Stormwater Budget

Proposed rate and fee increases =  **\$6.37**  
Average Residential Bill Impact

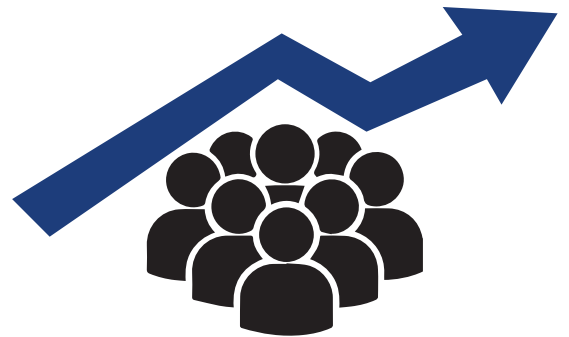
## Key Funding Priorities



### \$295M

#### to improve Reliability

Plant upgrades, repair water and wastewater lines



### \$102M

#### for Growth

New water and wastewater lines, pump stations and tanks

### \$50M



#### for Resilience

Freeze protection, storage, energy redundancy

### \$50M

#### for Flood Control

Repair damage from 2021 monsoon, new ponds and dams



### \$40M

#### for our Water Future

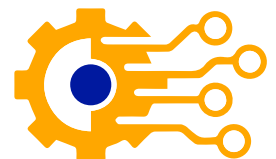
Recharging aquifer, new wells, water reuse



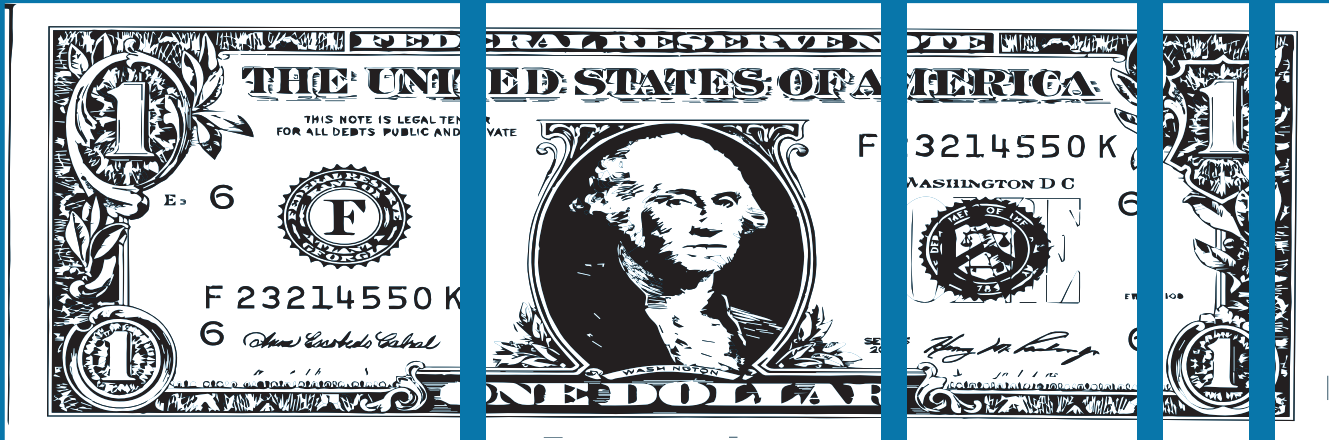
### \$20M

#### for Modernization

Upgrade technology, enhance security, leak detection



# Breaking down EPWater customer's dollar



**39¢**  
Solid Waste

**31¢**  
Water

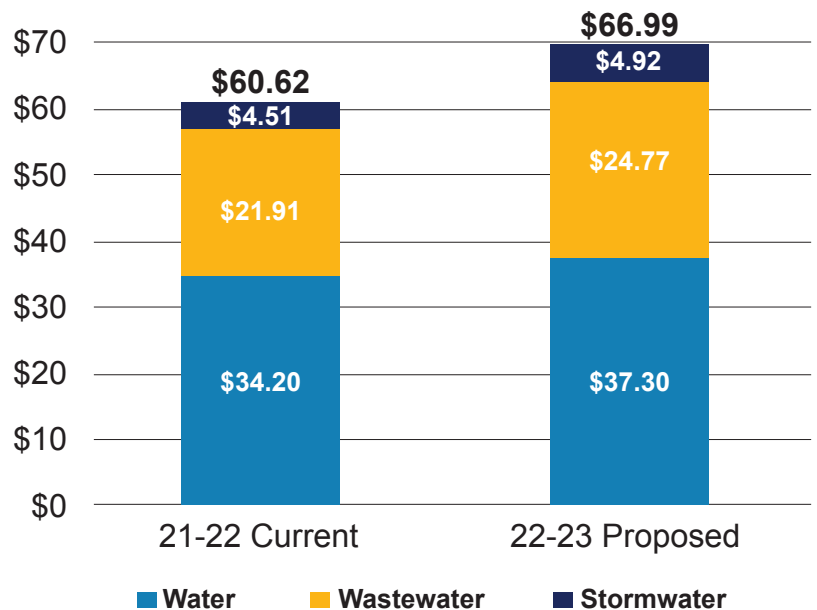
**20¢**  
Wastewater

**6¢**  
Payment to city

**4¢**  
Stormwater

## Total Proposed EPWater Residential Bill

Based on a typical sized home with average meter size and water use.



## Programs to help reduce bills

### Water Supply Replacement Charge

Since rates are based on consumption, customers can keep their water bill flat or reduce it through conservation.

Use **↓ 4ccf** (2990 gallons of water per month) = Average of **\$13** saved per month

Customer assistance offered through partner agencies.

